



**KEYSTONE OAKS SCHOOL DISTRICT
1000 KELTON AVENUE
PITTSBURGH, PA 15216**

BOARD OF SCHOOL DIRECTORS

**WORK SESSION
TUESDAY, OCTOBER 12, 2021
7:00 PM**

**BUSINESS/LEGISLATIVE SESSION
TUESDAY, OCTOBER 19, 2021
7:00 PM**

**KEYSTONE OAKS SCHOOL DISTRICT
SCHOOL DIRECTORS' CALENDAR OF EVENTS**

October 12, 2021 – Work Session

7:00 PM Meeting

- Call to Order – President
- Pledge of Allegiance
- Public Comment
- Review of Reports
- Public Comment
- Adjournment

October 19, 2021 – Business/Legislative

7:00 PM Meeting

- Call to Order – President
- Pledge of Allegiance
- Public Comment
- Approval of Reports
- Public Comment
- Adjournment

BOARD PRESIDENT'S REPORT

OCTOBER 19, 2021

Mrs. Theresa Lydon

BOARD ACTION REQUESTED

I. BOARD MINUTES

It is recommended that the Board approve the Work Session Minutes of September 14, 2021 and the Business/Legislative Minutes of September 21, 2021.

FOR INFORMATION ONLY

- | | | |
|-------------|--|---------------------------|
| I. | Parkway West Career and Technology Center Report | <i>Mrs. Annie Shaw</i> |
| II. | SHASDA Report | <i>Mr. Santo Raso</i> |
| III. | PSBA/Legislative Report | <i>Mrs. Theresa Lydon</i> |
| IV. | News from the Boroughs | |
| V. | EXECUTIVE SESSION | |

SUPERINTENDENT'S REPORT

OCTOBER 19, 2021

Dr. William P. Stropkaj

BOARD ACTION REQUESTED

I. POLICE MEMORANDUM OF UNDERSTANDING – GREEN TREE BOROUGH

In compliance with the School Code, the Administration recommends the renewal of the Police Memorandum of Understanding between the Keystone Oaks School District and Green Tree Borough.

For Information Only

The MOU contains the same verbiage as in the previous years.

II. PROFESSIONAL DEVELOPMENT

It is recommended that the Board approve the following Professional Development request:

Jennifer Bogdanski	SAP K-12 Core Team Training	\$1,500.00 (total)
Melissa Benincasa	UPMC Western Psychiatric Hospital	
Adam Gavlak	October 19 – 21, 2021 (Virtual)	
Kim Smykal		

EDUCATION REPORT

OCTOBER 19, 2021

Mrs. Theresa Lydon, Chairperson

BOARD ACTION REQUESTED

I. DONATION

It is recommended that the Board accept the donation of 160 copies of the book, *Everyone Feels Anxious Sometimes*, by Dr. Daniela Owen, from Dana's Sweet Wishes. The book will be used as part of social-emotional learning in first grade.

PUPIL PERSONNEL REPORT

OCTOBER 19, 2021

Dr. William P. Stropkaj

BOARD ACTION REQUESTED

I. GOODWILL OF SOUTHWESTERN PENNSYLVANIA TRANSITION WORKS! AGREEMENT

It is recommended that the Board approve the Agreement between Goodwill of Southwestern Pennsylvania Transition WORKS! – Pittsburgh and the Keystone Oaks School District for the 2021/2022 school year.

For Information Only

The Agreement is for a student in the District to participate in workforce readiness training.

PERSONNEL REPORT

OCTOBER 19, 2021

Mr. Matthew Cesario, Chairperson

BOARD ACTION REQUESTED

I. APPOINTMENTS

1. Custodial – Maintenance

In compliance with the *Service Employees' International Union Local 32BJ Collective Bargaining Agreement 2021 – 2026*, it is recommended that the Board approve the employment of:

Frank Mastandrea

Custodian

Effective: October 4, 2021

Salary: \$29,459.00 (pro-rated)

2. After-School Tutoring Program

It is recommended that the Board approve the following individuals to participate in the After-School Tutoring Program for the 2021/2022 school year:

Employee

School

Kim Douglass

Dormont Elementary School

Kelly Connolly

Keystone Oaks Middle School

Teresa Davidson

Keystone Oaks Middle School

Elizabeth Ruse

Keystone Oaks Middle School

Rebekah Brooks

Keystone Oaks High School

Allyson Culp

Keystone Oaks High School

Rebecca Hritz

Keystone Oaks High School

Jeff Kelly

Keystone Oaks High School

Danielle Kandrack

Keystone Oaks High School

Nancy Kraemer

Keystone Oaks High School

3. Approval of Activity Stipends

In compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2020-2026*, it is recommended that the Board approve the following individuals for the 2021/2022 school year:

<u>Activity</u>	<u>Position</u>	<u>Sponsor</u>	<u>Stipend</u>
Basketball (Boys)	Head Coach	Gary Goga	\$6,500.00
	Assistant	Johnny Lee	\$3,250.00
	Volunteer	Ian Barrett	
	Volunteer	Clayton Yeates	
Basketball (MS, Boys)	Head Coach	Keith Buckley	\$3,000.00
	Assistant	Mike Orosz	\$1,500.00
Basketball (Girls)	Head Coach	Ron Muszynski	\$6,500.00
	Assistant	Belma Nurkic	\$3,250.00
Basketball (MS, Girls)	Head Coach	Keith Buckley	\$3,000.00
	Assistant	Amy Torcaso	\$1,000.00
Junior/Senior Class Sponsor		Amy Cesario	\$1,333.33
Pep Club		Melissa Benincasa	\$666.67
		Lauryn Greggs	\$666.67
Swimming (HS)	Head Coach	Jeff DiGiacomo	\$5,000.00
	Assistant	Rachel Ragen	\$2,500.00
Volleyball (MS, Girls)	Head Coach	Hope Harris	\$3,000.00
	Assistant	Gina Huss	\$1,500.00
Wrestling	Head Coach	Brian Hutchin	\$5,000.00
	Assistant	Joe Kazalas	\$2,500.00
Wrestling (MS)	Head Coach	Steve McCormick	\$3,000.00

For Information Only

This hiring requires the waiver of **Board Policy No. 803: Nepotism** by six (6) disinterested Board Members considering the critical staffing need of the position. The minutes of this meeting will reflect that this is a vote to over-ride the *Nepotism Policy*, and also that there were no other qualified/experienced candidates for the position in question.

**FINANCE REPORT
OCTOBER 19, 2021**

Ms. Raeann Lindsey, Chairperson

BOARD ACTION REQUESTED

I. ACCOUNTS PAYABLE APPROVAL LISTS THROUGH SEPTEMBER 30, 2021

The Administration recommends approval of the following Accounts Payable lists as presented in the *Finance Package*:

A. General Fund as of September 30, 2021 (Check No. 65269-65610)	\$890,612.96
B. Food Service Fund as of September 30, 2021 (Check No. 9582-9594)	\$48,184.85
C. Athletics as of September 30, 2021 (Check No. 3290-3293)	\$1,191.00
D. Capital Reserve as of September 30, 2021 (None)	\$0.00
TOTAL	\$939,988.81

FOR INFORMATION ONLY

I. EXPENDITURE/REVENUE 2021 – 2022 BUDGET to ACTUAL / PROJECTION

ACCT	DESCRIPTION	2021-2022 BUDGET TOTAL	2021-2022 3 MONTH SEPTEMBER/ACTUAL	OVER (UNDER) BUDGET
Revenue				
6000	Local Revenue Sources	\$ 31,108,214	\$ 23,156,453	\$ (7,951,761)
7000	State Revenue Sources	\$ 11,886,363	\$ 2,778,704	\$ (9,107,659)
8000	Federal Revenue Sources	\$ 691,742	\$ 149,366	\$ (542,376)
Total Revenue		\$ 43,686,319	\$ 26,084,522	\$ (17,601,797)
Expenditures				
100	Salaries	\$ 17,908,098	\$ 1,984,330	\$ 15,923,768
200	Benefits	\$ 11,215,351	\$ 1,423,952	\$ 9,791,399
300	Professional/Technical Services	\$ 1,805,796	\$ 139,513	\$ 1,666,283
400	Property Services	\$ 1,117,100	\$ 207,487	\$ 909,613
500	Other Services	\$ 5,855,294	\$ 874,053	\$ 4,981,241
600	Supplies/Books	\$ 1,469,483	\$ 620,309	\$ 849,174
700	Equipment/Property	\$ 420,929	\$ 443,386	\$ (22,457)
800	Other Objects	\$ 347,620	\$ 135,313	\$ 212,307
900	Other Financial Uses	\$ 3,958,000	\$ 26,000	\$ 3,932,000
Total Expenditures		\$ 44,097,671	\$ 5,854,343	\$ 38,243,328
Revenues exceeding Expenditures		\$ (411,352)	\$ 20,230,180	\$ 20,641,532
Other Financing Sources/(Uses)				
	Interfund Transfers In (Out)	\$ -	\$ -	\$ -

II. SUMMARY OF STUDENT ACTIVITIES ACCOUNTS AS OF SEPTEMBER 30, 2021

Bank Account - Status	Middle / High School	Athletics
Cash Balance - 9/1/2021	\$ 77,079.91	\$ 211.43
Deposits	\$ 3,242.05	\$ 16,107.93
Subtotal	\$ 80,321.96	\$ 16,319.36
Expenditures	\$ -	\$ 1,351.00
Cash Balance - 9/30/2021	\$ 80,321.96	\$ 14,968.36

III. BANK BALANCES

BANK BALANCES PER STATEMENT AS OF SEPTEMBER 30, 2021

	BALANCE
GENERAL FUND	
FNB BANK	\$ 4,655,387
PAYROLL (pass-thru account)	\$ 5,036
FNB SWEEP ACCOUNT	\$ -
ATHLETIC ACCOUNT	\$ 14,968
PLGIT	\$ 6,458,023
FNB MONEY MARKET	\$ 12,653,031
PSDLAF	\$ 162,300
INVEST PROGRAM	\$ 181,727
OTHER POST-EMPLOYMENT BENEFITS	\$ 1,988,116
COMPENSATED ABSENCES	\$ 430,880
	<u>\$ 26,549,468</u>
 CAFETERIA FUND	
FNB BANK	\$ 70,573
PLGIT	\$ 347,604
	<u>\$ 418,176</u>
 CONSTRUCTION FUND / CAP RESERVE	
FNB BANK	\$ 44,687
PLGIT - G.O. BOND SERIES C OF 2014/ 12-19	\$ 801
	<u>\$ 45,488</u>
 GRAND TOTAL	 <u>\$ 27,013,132</u>

ACTIVITIES & ATHLETICS REPORT

OCTOBER 19, 2021

Mr. Thomas LaPorte, Chairperson

BOARD ACTION REQUESTED

I. EXTRA ATHLETIC WORKERS – 2021/2022 SCHOOL YEAR

It is recommended that the Board approve the following individuals as extra athletic workers for the 2021/2022 school year:

Selena Canello
Gary Goga
Shane Holden

II. OVERNIGHT TRIPS

It is recommended that the Board approve the following overnight trips:

Golden Eagles Marching Band – Orlando, Florida

April 5 – 12, 2022

Sponsors – **Mr. Eibeck, Ms. Langhorst, Ms. Schmid, Ms. Bonenberger**

Chaperones – A complete list of parent's names to be provided closer to trip time

Approximate number of students participating – 65

No District Funds requested

Softball, Girls – Myrtle Beach, South Carolina

March 31 – April 3, 2022

Coaches – **Mark Kaminski, Melissa Benincasa, Brianna Fischer**

Approximate number of students participating – 19

No District Funds requested